

COUNTY TRIAL COURTS

2008-09					
	Appropriation	Revenue	Local Cost	Fund Balance	Staffing
<u>General Fund</u>					
Drug Court Programs	157,430	157,430	-		-
Grand Jury	388,592	-	388,592		-
Indigent Defense Program	9,283,413	125,000	9,158,413		-
Court Facilities / Judicial Benefits	1,875,564	-	1,875,564		-
Court Facilities Payments	869,334	-	869,334		-
Trial Court Funding - Maintenance of Effort	35,736,490	25,110,000	10,626,490		-
Total General Fund	48,310,823	25,392,430	22,918,393		-
<u>Special Revenue Funds</u>					
Courthouse Facility - Excess 25%	5,881,952	1,890,000		3,991,952	-
Courthouse Seismic Surcharge	2,702,000	2,702,000		-	-
Alternate Dispute Resolution	674,942	605,700		69,242	-
Registration Fees	59,259	8,000		51,259	-
Total Special Revenue Funds	9,318,153	5,205,700		4,112,453	-
Total - All Funds	57,628,976	30,598,130	22,918,393	4,112,453	-

Detailed information for each budget unit follows, along with a description of the services provided and budget unit history.

